

SUMTER LANDING PROPERTY OWNERS' ASSOCIATION
Budget - 2009

Income

Association Dues - 2008 (uncollected)	\$1,620.00
Association Dues - 2009 (135 x \$365.00)	\$49,275.00
Developer Investment	\$15,105.00

Total Projected Income **\$66,000.00**

Expenses

Electricity	\$7,450.00
Garbage	\$200.00
Landscape Maintenance (includes Island Trails)	\$15,000.00
Liability Insurance	\$2,200.00
Licenses & Permits	\$150.00
Miscellaneous (includes pool furniture)	\$7,000.00
Pest Control	\$300.00
Pool Attendants	\$15,000.00
Pool Maintenance	\$12,000.00
Telephone	\$700.00
Water	\$6,000.00

Total Projected Expenses **\$66,000.00**